



Project Title: Nigeria Engagement Facility
Project Type: Engagement Facility
Project Number: 01004238
Implementing Partner: UNDP Nigeria
Start Date: January 2025
End Date: December 2027

MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year			RESPONSIBLE PARTY	PLANNED BUDGET		
		2025	2026	2027		Funding Source	Budget Description	Amount
Output 1: Quality, effectiveness and efficiency of implementation of country programme enhanced to contribute to development results. <i>Gender marker: GEN 2</i>	1.1 Support participation of government officials in strategic events/forums/initiatives	50,000	100,000	50,000	MDA	UNDP	- Contractual services individual - Contractual Services company - Travel	200,000
	1.2 Facilitate regular meetings and consultations with stakeholders to ensure their active participation and feedback in the programme implementation.	10,000	10,000	10,000	MDA	UNDP	-Training, Workshops and Confer	30,000

	1.3 Undertake strategies to mobilize and manage funding from various sources to support development projects.	30,000	40,000	30,000	MDA	UNDP	Contractual Services-Companies	100,000
	1.4 Support for strengthening the capacities of national institutions to deliver services more effectively.	100,000	100,000	100,000	MDA	UNDP	Contractual Services-Companies	300,000
	1.5 Introduce innovative solutions and technologies to address development challenges and improve service delivery	200,000	200,000	100,000	MDA	UNDP	Contractual Services-Companies	500,000
General Management Support	%	390,000	450,000	290,000				70,000
TOTAL								1,130,000